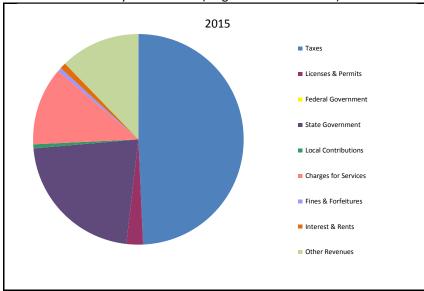
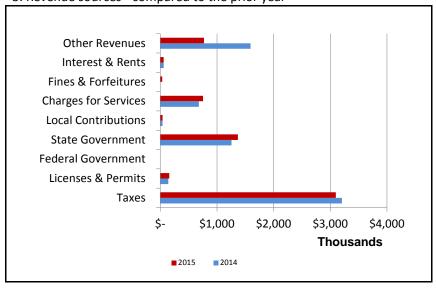
1. Where our money comes from (all governmental funds)



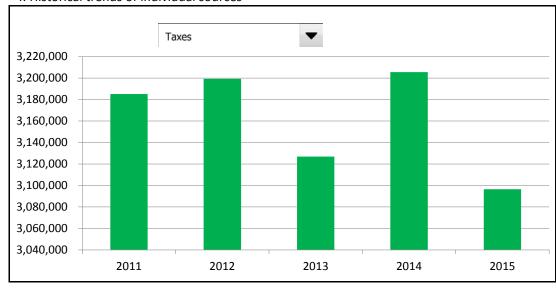
2. Compared to the prior year

	2014			2015	Change	
Taxes	\$	3,205,561	\$	3,096,579	-3.40%	
Licenses & Permits	\$	140,643	\$	158,732	12.86%	
Federal Government	\$	-	\$	-	N/A	
State Government	\$	1,256,733	\$	1,370,275	9.03%	
Local Contributions	\$	40,735	\$	38,565	-5.33%	
Charges for Services	\$	680,811	\$	753,971	10.75%	
Fines & Forfeitures	\$	1,347	\$	35,273	2518.63%	
Interest & Rents	\$	59,658	\$	58,768	-1.49%	
Other Revenues	\$	1,594,128	\$	770,081	-51.69%	
Total Revenues	\$	6,979,616	\$	6,282,244	-9.99%	

3. Revenue sources - compared to the prior year



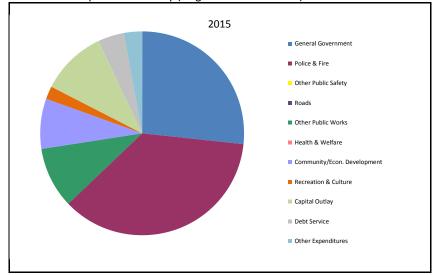
4. Historical trends of individual sources



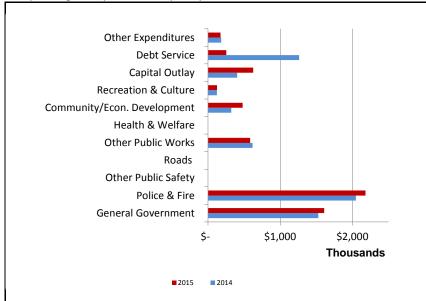
Commentary:

For more information on our unit's finances, contact Rod Taylor at 517-668-0270.

1. Where we spend our money (all governmental funds)



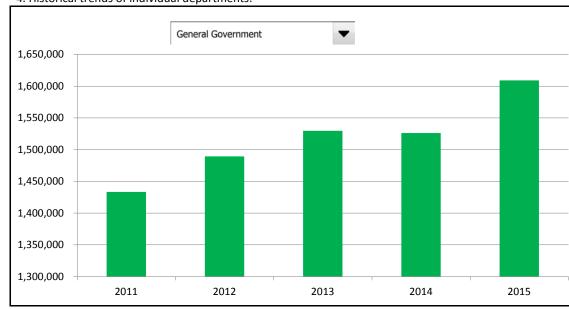
3. Spending - compared to the prior year



2. Compared to the prior year

	2014	2015	Change
General Government	\$ 1,526,208	\$ 1,609,026	5.43%
Police & Fire	\$ 2,048,112	\$ 2,179,518	6.42%
Other Public Safety	\$ -	\$ -	N/A
Roads	\$ -	\$ -	N/A
Other Public Works	\$ 616,468	\$ 584,181	-5.24%
Health & Welfare	\$ -	\$ -	N/A
Community/Econ. Development	\$ 322,475	\$ 478,505	48.39%
Recreation & Culture	\$ 122,980	\$ 124,496	1.23%
Capital Outlay	\$ 402,941	\$ 625,951	55.35%
Debt Service	\$ 1,262,059	\$ 252,708	-79.98%
Other Expenditures	\$ 182,329	\$ 172,573	-5.35%
Total Expenditures	\$ 6,483,572	\$ 6,026,958	-7.04%

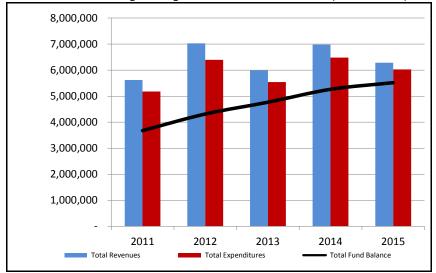
4. Historical trends of individual departments:



Commentary:

For more information on our unit's finances, contact Rod Taylor at 517-668-0270.

1. How have we managed our governmental fund resources (fund balance)

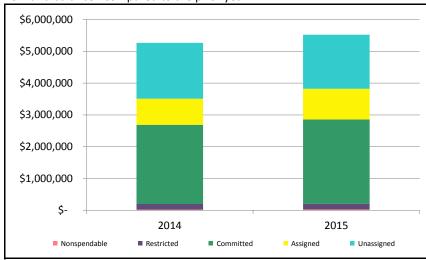


2. Compared to the prior year

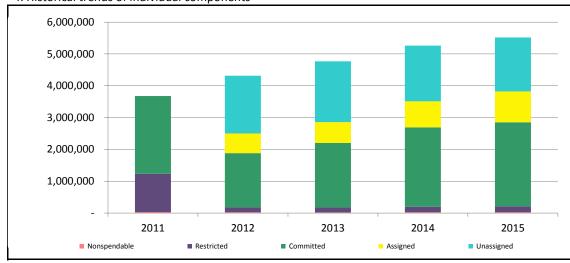
	2014			2015	Change	
Revenues	\$	6,979,616	\$	6,282,244	-9.99%	
Expenditures	\$	6,483,572	\$	6,026,958	-7.04%	
Surplus (Shortfall)	\$	496,044	\$	255,286	-48.54%	

Fund balance, by component:	2014		2015		Change	
Nonspendable	\$	23,875	\$	26,846	12.44%	
Restricted	\$	173,040	\$	183,797	6.22%	
Committed	\$	2,492,857	\$	2,643,693	6.05%	
Assigned	\$	820,579	\$	966,826	17.82%	
Unassigned	\$	1,752,508	\$	1,696,983	-3.17%	
Total Fund Balance	\$	5,262,859	\$	5,518,145	4.85%	

3. Fund balance - compared to the prior year



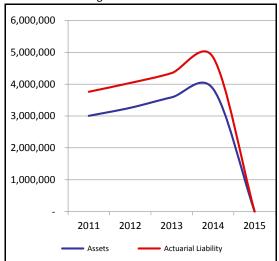
4. Historical trends of individual components



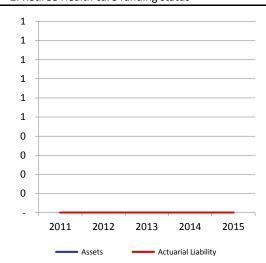
Commentary:

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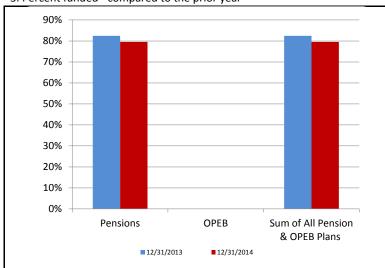
1. Pension funding status



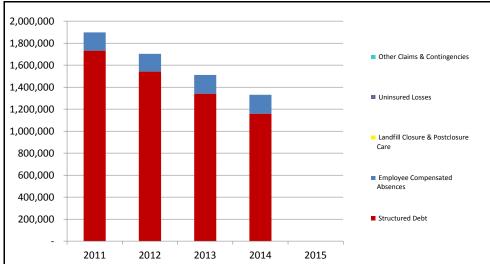
2. Retiree Health care funding status



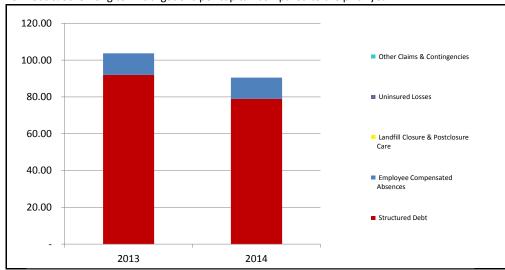
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES Obligations - 4